

RESIDENTS OF THE TOWN OF LAMARTINE

Let it be known...that the Proposed 2015 Budget, for the Town of Lamartine, was approved and duly adopted at the Special Town Meeting, held at 8:00 Pm on November 10, 2014, at the Lamartine Municipal Building Meeting Room. With the approving and passing of the 2015 Budget the Town Tax Levy has been set at \$423,106.00.

The above action being pursuant to § 60.12(1)(a).

Respectfully Submitted,

Jill Randall, Municipal Clerk
TOWN OF LAMARTINE

TOWN OF LAMARTINE

Summary of Adopted 2015 Budget

	2014 Proposed Budget	2015 Proposed Budget	%
Revenues:			
Taxes/General Levy	419,124.00	423,106.00	0.95
Other Taxes	2,200.00	2,750.00	
Intergovernmental	138,886.00	149,297.00	
Licenses/Permits & Fines	4,700.00	6,250.00	
Public Charges & Services	102,700.00	105,656.00	
Miscellaneous	77,027.00	78,555.00	
 TOTAL REVENUES	 \$744,637.00	 \$765,614.00	 2.82
 Expenditures:			
General Government	126,550.00	128,550.00	
Public Safety	89,700.00	101,400.00	
Public Works	453,100.00	456,126.00	
Health & Human Services	1,900.00	1,400.00	
Culture, Recreation--Park	1,500.00	1,250.00	
Conservation & Development	0.00	0.00	
Capital Outlay			
Hwy Equipment	15,000.00	20,000.00	
Fire Truck / Vehicle			
Townline Bridge Replacement	20,000.00	20,000.00	
Smart Growth-2013 Update	3,000.00	0.00	
Re-Evaluation	0.00	3,000.00	
Fire Depart. Equip Replace Fund	25,000.00	25,000.00	
Misc./Financial Service Charges	100.00	100.00	
Debt Service	8,787.00	8,788.00	
 TOTAL EXPENDITURES	 \$744,637.00	 \$765,614.00	 2.82
 Property tax levied for Municipality	 419,124.00	 423,106.00	 0.95